

The Honorable Mark Jansen, Chair
House Appropriations Subcommittee on FIA
Michigan House of Representatives
State Capitol
Lansing, Michigan 48933

Dear Representative Jansen:

Section 214 (2) of 2001 Public Act No. 82 requires the Family Independence Agency to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bi-monthly basis. This report shows staffing levels as of May 2002, and compares the March 2002 staffing levels with May.

The information is presented by appropriation number and grouped by general functional categories. Because we understand the focus of your interest to be staffing in our local offices, we are including information for field staff only in this report. The data source is the FIA Payroll Object Code Summary Report (PV-030). The FTE count reflects the last full pay period of the report month.

If you have any questions about the attached material, please contact Mark Niedzwiecki at 335-3974.

Sincerely,

Douglas E. Howard

Enclosures

cc:	Speaker Rick Johnson	Representative Clarence Phillips
	Representative Laura M. Toy, Vice Chair	Representative Barb VanderVeen
	Representative Michael Switalski	Bret Marr, Legislative Affairs
	Minority Vice Chair	Myron Freeman, HFA
	Representative Hansen Clarke	Erin Black, HFA
	Representative Patricia Godchaux	Paul Reinhart, DMB
	Representative Jerry O. Kooiman	Kelly Beeman
	Representative David C. Mead	Debra Turner-Kailie
	Representative Michael C. Murphy	

FIA FIELD FTE (FULL-TIME EQUATED) POSITION REPORT				
REFLECTING FIELD STAFFING AS OF MAY 2002				
		March	May	Change
		Pay Period 8	Pay Period 12	From
Appropriation Number	Appropriation Title and Sub-Categories	FTE Positions In Pay Status	FTE Positions In Pay Status	Previous Month
62610	Field Staff			
	Adult Service Workers	407.71	413.12	5.41
	Adult Community Placement Workers	103.48	104.67	1.19
	Adult Services Supervision/Prgm Support Staff	109.91	108.41	-1.50
	Adoption Workers	87.23	83.96	-3.27
	Foster Care Workers	685.24	706.30	21.06
	Services Worker Hiring Pool	8.00	9.00	1.00
	Juvenile Justice Workers	111.68	108.97	-2.71
	Children's Protective Services Workers	798.11	794.99	-3.12
	Shelter & Group Home Workers	4.45	3.52	-0.93
	Family and Children Services Supervisors	240.46	244.91	4.45
	Foster Care Case Aides	70.75	73.60	2.85
	Family Independence Managers and Admin. Mgt.	570.03	574.31	4.28
	Office Services Supervisor 1st line			0.39

		135.26	135.65	
	Information Technology Technicians	189.83	187.35	-2.48
	Eligibility Specialists	1,354.73	1,350.71	-4.02
	Eligibility Specialist Hiring Pool	5.00	4.00	-1.00
	Recoupment Specialists	37.28	38.21	0.93
	Family Independence Specialists	2,162.09	2,158.57	-3.52
	Preventive Service Workers	46.24	43.05	-3.19
	Family Independence Specialist Hiring Pool	4.00	2.00	-2.00
	ES workers WC Medical District	56.52	52.59	-3.93
	Office Services Support	1,314.51	1,294.93	-19.58
	Fiscal Support General	282.28	280.03	-2.25
	Other-Field Staff Positions	589.53	611.26	21.73
	SUBTOTAL	9,374.32	9,384.11	9.79
62200	Outstationed Eligibility Workers			
	AP Hospital Program	60.50	59.88	-0.62
	SUBTOTAL	60.50	59.88	-0.62
62510	Volunteer Services			
	Indian Outreach Workers	10.52	11.00	0.48
	Donated Funds	8.00	8.00	0.00
	Volunteer Services Coordinators			0.00

		60.65	60.65	
	SUBTOTAL	79.17	79.65	0.48
62910	Food Stamp Reinvestment	48.00	69.00	21.00
81260	Project Zero Coordinators	77.49	70.33	-7.16
	TOTAL	9,639.48	9,662.97	23.49